

Nezperce Jt District #302

Lewis County

615 2nd Ave, PO Box 279, Nezperce, ID 83543

Phone: (208) 937-2551 Fax: (208) 937-2136

Daryl E. Kellum, Superintendent

District Characteristics 2002-03

Fall Enrollment	186	Special Education:	
Average Daily Attendance.....	175	Special Education Students.....	26
State Ranking Per ADA.....	101	Gifted and Talented Students...	11
Number of Schools (sites):		Number of LEP Students**.....	0
Elementary.....	1	National School Lunch Program:	
Secondary.....	1	Average Daily Participation.....	128
Number of Accredited Schools:		Free and Reduced Meals.....	54
Approved.....	0	Lunch Price - Elementary.....	\$1.25
Approved with Merit.....	1	Lunch Price - Secondary.....	\$1.50
Approved with Warning.....	0	Pupil Transportation Program:	
Not Approved.....	0	Average Daily Ridership 2001-02	61
High School Diplomas Regular....	16	District Owned Operation	
Other Completions*	0		
Graduation Completion Rate...	100%	* Certificates of Completion issued by the district	
		** Limited English Proficient (LEP)	

Superintendent's Highlights

The District continues to move forward with the implementation of the "Idaho Standards for Excellence". Our staff has developed and implemented a coordinated, articulated, assessed K-12 reading, language arts, and math curriculum that is aligned to the state standards. Stages III and IV of the roadmap to implementing the "Idaho Standards for Excellence" should be completed by the end of this school year.

Our students took the ISAT test three times electronically during the 2002-03 school year with positive progress indicated. The majority of students seem highly motivated on doing their best on the ISAT test. Staff and students like the quick return of the test results.

Progress Towards Meeting District Goals

2002-03 Goals	Progress
Develop and implement a coordinated, articulated, assessed K-12 curriculum that is aligned to the "Idaho Standards for Excellence".	Reading, language arts, and math curriculums are complete. Other curriculum areas are in progress and should be completed in the near future.
Increase and recognize curricular achievement.	ISAT scores indicated improvement and plan in place to recognize academic achievement.
Increase and recognize reading and writing achievement.	Scores indicate an increase and schools have a plan to recognize reading and writing achievement.
Encourage and recognize students and staff attendance.	Schools have a plan in place to recognize these efforts.
Successfully complete Stages III and IV of the roadmap to implementing the "Idaho Standards for Excellence".	Plans to meet this goal by the end of the school year.
Successfully complete the district policy manual review.	All is complete except one section.

Student Profiles

Ethnicity

Race	Male	Female	Total
White	52.67%	41.94%	94.61%
Black	0.00%	0.00%	0.00%
Hispanic	0.00%	0.54%	0.54%
Nat. Amer.	1.08%	0.54%	1.62%
Asian	2.15%	1.08%	3.23%
Total	55.90%	44.10%	100.00%

Dropouts

Year	Gr. 9	Gr. 10	Gr. 11	Gr. 12
01-02	0	0	0	0
02-03	0	0	0	0

Financial Information 2002-03

	M & O Fund	%	All Funds	%
Revenues:				
Local Taxes	\$479,716	27.97%	\$491,635	24.48%
Other Sources	23,878	1.39%	50,296	2.50%
State	1,211,708	70.64%	1,249,511	62.20%
Federal	0	0.00%	217,311	10.82%
Total	\$1,715,302	100.00%	\$2,008,753	100.00%

Supplemental Information

Property and Agricultural Equipment Replacement Taxes.....	\$142,319
Lottery Revenues.....	\$7,406
Technology Grant.....	\$24,608

Expenditure:	Total	%	ADA	Rank
M & O Instruction	\$1,040,294	60.42%		
M & O Support Services	656,724	38.14%		
M & O Other	24,826	1.44%		
Total M & O	\$1,721,844	100.00%	\$9,823	10
Total All Funds	\$1,991,585	100.00%	\$11,362	24

Tax Levies 9-1-200:	Total	Per ADA	Rank
Property Market Values	\$81,598,402	\$466,277	26
Total General M & O Levies	0.002695114		81
Total District Levies	0.006014432		47

Staff Data 2002-03

District Personnel:	FTE	ADA To FTE	Teachers Salaries:	Rank
Elementary Teachers	8.80	9	Beginning Salary on Schedule	\$25,000
Secondary Teachers	9.60	10	Highest Salary on Schedule	\$46,714
Administrators	1.80	97	Average Elementary Teacher's Salary	\$38,961 52
Other Certified Staff	0.90	195	Average Secondary Teacher's Salary	\$39,814 59
Total Certified Staff	21.10	8	Superintendent's Salary	\$75,000 66
Total Non-Certified Staff	10.70	16		

Note: Rank represents how this district compares to the other 113 public school districts in the State of Idaho; high to low (1 being the highest).

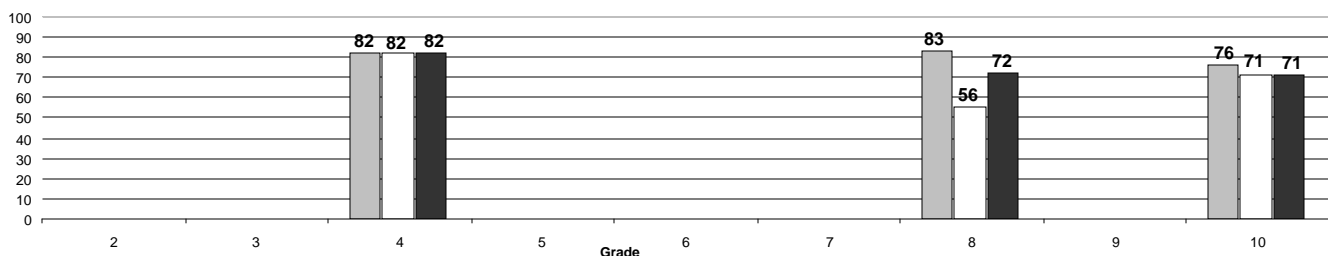


Academic Assessments 2002-03

Percent of Students
Proficient/Advanced

Idaho Standards Achievement Tests (ISAT) Spring 2003

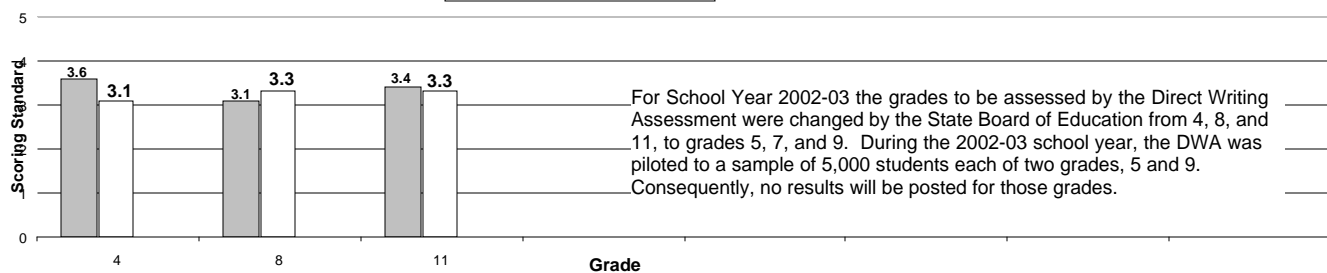
Reading Mathematics Language



In order to meet the terms of the compliance agreement with the U.S. Department of Education and the requirements of No Child Left Behind, the 2003 Spring ISAT administration assessed students in grades 4, 8, and 10, in the areas of reading, language arts, and mathematics. Additional grade levels will be assessed in each of the next two years in order to be in complete compliance by 2005.

Direct Writing Assessment

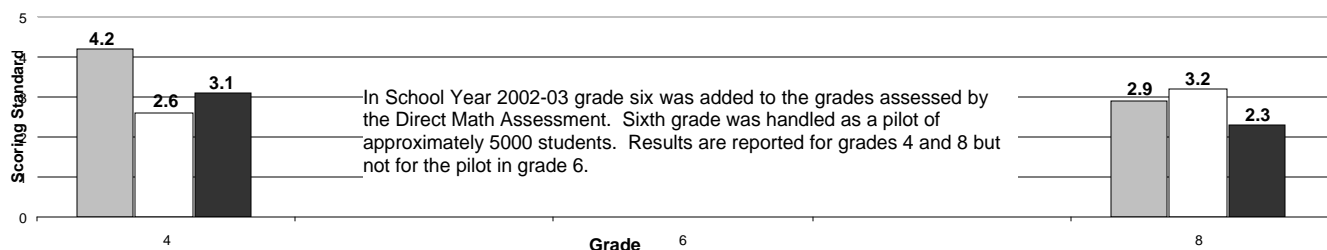
2000-01 2001-02



For School Year 2002-03 the grades to be assessed by the Direct Writing Assessment were changed by the State Board of Education from 4, 8, and 11, to grades 5, 7, and 9. During the 2002-03 school year, the DWA was piloted to a sample of 5,000 students each of two grades, 5 and 9. Consequently, no results will be posted for those grades.

Direct Math Assessment

2000-01 2001-02 2002-03



In School Year 2002-03 grade six was added to the grades assessed by the Direct Math Assessment. Sixth grade was handled as a pilot of approximately 5000 students. Results are reported for grades 4 and 8 but not for the pilot in grade 6.

Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory, 2 = Developing, 1 = Minimal